

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 15/16 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 05

Job

Cost Centre

M02 BOKELUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	159.26	195.00		65.04			419.30

M02	BOKELUP ROAD	159.26	195.00		65.04			419.30
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M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	412.74	160.00		29.60		32.50	634.84

109	Road Furniture						31.09	31.09
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M03	BORDEN - BREMER ROAD	412.74	160.00		29.60		63.59	665.93
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M05 BENNETT STREET - BREMER BAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	77.39	30.00		5.55		32.50	145.44

M05	BENNETT STREET - BREMER B	77.39	30.00		5.55		32.50	145.44
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M10 BOXWOOD - ONGERUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	106.18	20.00		3.70			129.88

M10	BOXWOOD - ONGERUP ROAD	106.18	20.00		3.70			129.88
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M100 WARRAMURRUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	106.16	65.00		21.68			192.84

M100	WARRAMURRUP ROAD	106.16	65.00		21.68			192.84
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M106 AGNES PLACE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	25.79	10.00		1.85		62.50	100.14

M106	AGNES PLACE	25.79	10.00		1.85		62.50	100.14
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Selected Months : 05

Job

Cost Centre

M107	BARBARA STREET							
102	Description Clearing and weed control	Labour 25.79	Plant 10.00	Plant OH	Plant Dp 1.85	Material	Other	Total 37.64
M107	BARBARA STREET	25.79	10.00		1.85			37.64
M108	BATT CLOSE							
102	Description Clearing and weed control	Labour	Plant	Plant OH	Plant Dp	Material	Other 32.50	Total 32.50
M108	BATT CLOSE						32.50	32.50
M109	BIDDY CRESCENT							
105	Description Sealed surfaces	Labour 51.60	Plant 20.00	Plant OH	Plant Dp 3.70	Material	Other	Total 75.30
M109	BIDDY CRESCENT	51.60	20.00		3.70			75.30
M110	BUCK STREET							
102	Description Clearing and weed control	Labour	Plant	Plant OH	Plant Dp	Material	Other 32.50	Total 32.50
M110	BUCK STREET						32.50	32.50
M112	EMMA STREET							
102	Description Clearing and weed control	Labour 25.79	Plant 10.00	Plant OH	Plant Dp 1.85	Material	Other 32.50	Total 70.14
M112	EMMA STREET	25.79	10.00		1.85		32.50	70.14
M113	EUCLA COURT							
102	Description Clearing and weed control	Labour	Plant	Plant OH	Plant Dp	Material	Other 2.50	Total 2.50
M113	EUCLA COURT						2.50	2.50
M114	GNOMBUP TERRACE							

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Selected Months : 05

Job

Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60	20.00		3.70			75.30
M114	GNOMBUP TERRACE	51.60	20.00		3.70			75.30
M115	HAKEA COURT							
102	Clearing and weed control	25.79	10.00		1.85		32.50	70.14
M115	HAKEA COURT	25.79	10.00		1.85		32.50	70.14
M116	JOHN STREET							
102	Clearing and weed control	25.79	10.00		1.85			37.64
108	Paths	358.05	100.00		18.50			476.55
M116	JOHN STREET	383.84	110.00		20.35			514.19
M117	KYBRA CLOSE							
102	Clearing and weed control						32.50	32.50
M117	KYBRA CLOSE						32.50	32.50
M119	MARGARET STREET							
102	Clearing and weed control	25.79	10.00		1.85		32.50	70.14
M119	MARGARET STREET	25.79	10.00		1.85		32.50	70.14
M12	BROOK ROAD							
104	Unsealed surfaces (Paveme	2031.07	1825.00		502.90			4358.97
M12	BROOK ROAD	2031.07	1825.00		502.90			4358.97
M120	MARY STREET							

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Selected Months : 05

Job

Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.67	20.00		3.70		32.50	107.87
107	Medians, kerbs, crossover	286.50	80.00		14.80			381.30
196	MEETINGS	71.63	20.00		3.70			95.33

M120	MARY STREET	409.80	120.00		22.20		32.50	584.50
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M121 MALALEUCA COURT

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control						32.50	32.50

M121	MALALEUCA COURT					32.50	32.50
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M122 MURPHY PLACE

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control						32.50	32.50

M122	MURPHY PLACE					32.50	32.50
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M124 QUAALUP COURT

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	25.79	10.00		1.85		32.50	70.14

M124	QUAALUP COURT	25.79	10.00		1.85	32.50	70.14
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M127 ROBERT STREET

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	25.79	10.00		1.85			37.64

M127	ROBERT STREET	25.79	10.00		1.85		37.64
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M128 RODERICK STREET

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	51.60	20.00		3.70		32.50	107.80

M128	RODERICK STREET	51.60	20.00		3.70	32.50	107.80
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Selected Months : 05

Job

Cost Centre

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M145 COLLINS STREET								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60	20.00		3.70			75.30

M145	COLLINS STREET	51.60	20.00		3.70			75.30
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M146 CORAL SEA ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	77.39	30.00		5.55			112.94

M146	CORAL SEA ROAD	77.39	30.00		5.55			112.94
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M147 DERRICK STREET								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	85.19	30.00		5.55			120.74
105	Sealed surfaces	128.98	65.00					193.98

M147	DERRICK STREET	214.17	95.00		5.55			314.72
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M149 KOKODA ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60	20.00		3.70			75.30
105	Sealed surfaces	358.70	195.00					553.70

M149	KOKODA ROAD	410.30	215.00		3.70			629.00
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M150 TOBRUK ROAD JERRAMUNGUP								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60	20.00		3.70			75.30

M150	TOBRUK ROAD JERRAMUNGUP	51.60	20.00		3.70			75.30
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M151 LANCASTER ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	128.99	50.00		9.25			188.24

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Selected Months : 05

Job

Cost Centre

M151	LANCASTER ROAD	128.99	50.00		9.25			188.24
M152	MONASH AVENUE							
102	Description Clearing and weed control	Labour 51.60	Plant 20.00	Plant OH	Plant Dp 3.70	Material	Other	Total 75.30
113	STOCK DELIVERY OR PICKUPS	103.17	90.00		11.20			204.37
M152	MONASH AVENUE	154.77	110.00		14.90			279.67
M154	SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP							
102	Description Clearing and weed control	Labour 206.38	Plant 80.00	Plant OH	Plant Dp 14.80	Material	Other	Total 301.18
121	Gardens Maintenance	103.17	40.00		7.40			150.57
M154	SOUTH COAST HIGHWAY - WIT	309.55	120.00		22.20			451.75
M155	SPITFIRE AVENUE							
102	Description Clearing and weed control	Labour 51.60	Plant 20.00	Plant OH	Plant Dp 3.70	Material	Other	Total 75.30
M155	SPITFIRE AVENUE	51.60	20.00		3.70			75.30
M157	VASEY STREET							
102	Description Clearing and weed control	Labour 103.20	Plant 40.00	Plant OH	Plant Dp 7.40	Material	Other	Total 150.60
M157	VASEY STREET	103.20	40.00		7.40			150.60
M159	BARNES DRIVE							
102	Description Clearing and weed control	Labour	Plant	Plant OH	Plant Dp	Material	Other 32.50	Total 32.50
M159	BARNES DRIVE						32.50	32.50
M160	BENNETT ST - JERRAMUNGUP							

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Selected Months : 05

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60	20.00		3.70			75.30
105	Sealed surfaces	51.60	32.50					84.10
M160	BENNETT ST - JERRAMUNGUP	103.20	52.50		3.70			159.40
M164	CUNEO DRIVE							
104	Unsealed surfaces (Paveme	79.65						79.65
M164	CUNEO DRIVE	79.65						79.65
M170	GUNN PLACE							
102	Clearing and weed control	25.79	10.00		1.85		32.50	70.14
M170	GUNN PLACE	25.79	10.00		1.85		32.50	70.14
M173	MARNIGARUP SOUTH ROAD							
104	Unsealed surfaces (Paveme	206.39	220.00		39.52			465.91
M173	MARNIGARUP SOUTH ROAD	206.39	220.00		39.52			465.91
M175	MCGLADE CLOSE							
102	Clearing and weed control						32.50	32.50
104	Unsealed surfaces (Paveme	26.55	32.50		10.84			69.89
M175	MCGLADE CLOSE	26.55	32.50		10.84		32.50	102.39
M178	OCUMUP ROAD							
104	Unsealed surfaces (Paveme	106.16	65.00		21.68			192.84

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Selected Months : 05

Job

Cost Centre								
M178	OCUMUP ROAD	106.16	65.00		21.68			192.84

M182 PRIDEUX LINK								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						32.50	32.50

M182 PRIDEUX LINK								32.50	32.50
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M183 PROGRESS DRIVE								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	53.10	65.00		21.68			139.78

M183 PROGRESS DRIVE		53.10	65.00		21.68			139.78
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M184 SKIPWORTH LINK								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						32.50	32.50

M184 SKIPWORTH LINK								32.50	32.50
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M32 DEVILS CREEK ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	2199.70	120.00		22.20			2341.90

102	Clearing and weed control	25.79	10.00		1.85			37.64
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105	Sealed surfaces	8041.73	4212.50		763.58			13017.81
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109	Road Furniture	261.72	50.00		9.25			320.97
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M32 DEVILS CREEK ROAD		10528.94	4392.50		796.88			15718.32
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M35 GEORGE STREET								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						32.50	32.50

M35 GEORGE STREET								32.50	32.50
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Selected Months : 05

Job

Cost Centre

M36 WELLSTEAD ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	77.39	30.00		5.55			112.94
109	Road Furniture	71.63	20.00		3.70			95.33
130	Rubbish Collection	154.77	60.00		11.10			225.87

M36	WELLSTEAD ROAD	303.79	110.00		20.35			434.14
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M37 DOUBTFUL ISLAND ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	549.95	600.00		157.80			1307.75

M37	DOUBTFUL ISLAND ROAD	549.95	600.00		157.80			1307.75
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M38 EXCHANGE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	555.00	520.00		173.44			1248.44

M38	EXCHANGE ROAD	555.00	520.00		173.44			1248.44
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M42 FRANTOM WAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	25.79	10.00		1.85			37.64

M42	FRANTOM WAY	25.79	10.00		1.85			37.64
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M43 GARNETT ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	51.60	20.00		3.70		32.50	107.80

M43	GARNETT ROAD	51.60	20.00		3.70		32.50	107.80
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M48 JACUP NORTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	501.90	455.00		151.76			1108.66

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Selected Months : 05

Job

Cost Centre

M48	JACUP NORTH ROAD	501.90	455.00		151.76			1108.66
M49	JACUP SOUTH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 26.55	Plant 10.00	Plant OH	Plant Dp 1.85	Material	Other	Total 38.40
M49	JACUP SOUTH ROAD	26.55	10.00		1.85			38.40
M54	LAKE MAGENTA ROAD							
104	Description Unsealed surfaces (Paveme	Labour 1075.43	Plant 1007.50	Plant OH	Plant Dp 336.04	Material	Other	Total 2418.97
M54	LAKE MAGENTA ROAD	1075.43	1007.50		336.04			2418.97
M63	MILLERS POINT ROAD							
104	Description Unsealed surfaces (Paveme	Labour 608.05	Plant 325.00	Plant OH	Plant Dp 108.40	Material	Other	Total 1041.45
M63	MILLERS POINT ROAD	608.05	325.00		108.40			1041.45
M64	MEECHI ROAD							
104	Description Unsealed surfaces (Paveme	Labour 424.71	Plant 390.00	Plant OH	Plant Dp 130.08	Material	Other	Total 944.79
109	Road Furniture	104.70	20.00		3.70			128.40
M64	MEECHI ROAD	529.41	410.00		133.78			1073.19
M65	MEMORIAL ROAD							
102	Description Clearing and weed control	Labour 103.20	Plant 40.00	Plant OH	Plant Dp 7.40	Material	Other	Total 150.60
M65	MEMORIAL ROAD	103.20	40.00		7.40			150.60
M66	MIDDAMIDGUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 555.00	Plant 520.00	Plant OH	Plant Dp 173.44	Material	Other	Total 1248.44

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Selected Months : 05

Job

Cost Centre

M66	MIDDAMIDGUP ROAD	555.00	520.00		173.44			1248.44
M76	CUISS ROAD							
104	Description Unsealed surfaces (Paveme	Labour 156.27	Plant 130.00	Plant OH	Plant Dp 23.46	Material	Other	Total 309.73
M76	CUISS ROAD	156.27	130.00		23.46			309.73
M77	POINT HENRY ROAD							
101	Description Survey, design, supervisi	Labour	Plant	Plant OH	Plant Dp	Material	Other 136.64	Total 136.64
109	Road Furniture	261.72	50.00		9.25			320.97
M77	POINT HENRY ROAD	261.72	50.00		9.25		136.64	457.61
M78	RABBIT PROOF FENCE ROAD							
104	Description Unsealed surfaces (Paveme	Labour 902.41	Plant 780.00	Plant OH	Plant Dp 240.26	Material	Other	Total 1922.67
M78	RABBIT PROOF FENCE ROAD	902.41	780.00		240.26			1922.67
M84	STOCK ROAD							
104	Description Unsealed surfaces (Paveme	Labour 106.18	Plant 20.00	Plant OH	Plant Dp 3.70	Material	Other	Total 129.88
M84	STOCK ROAD	106.18	20.00		3.70			129.88
M85	SHORT BEACH ROAD							
104	Description Unsealed surfaces (Paveme	Labour 212.36	Plant 195.00	Plant OH	Plant Dp 65.04	Material	Other	Total 472.40
127	INSPECTIONS AND INVESTIGA	71.63	20.00		3.70			95.33
196	MEETINGS	71.63	20.00		3.70			95.33
M85	SHORT BEACH ROAD	355.62	235.00		72.44			663.06

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Selected Months : 05

Job

Cost Centre

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M86 SWAMP ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	3466.21	3310.00		1024.86			7801.07

109	Road Furniture	261.72	50.00		9.25			320.97
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M91 DILLON BAY ROAD								
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	289.50	260.00		86.72			636.22

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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	2199.70	120.00		22.20		136.64	2478.54
102	Clearing and weed control	1994.24	770.00		142.45		715.00	3621.69
104	Unsealed surfaces (Paveme	12304.04	11010.00		3363.89			26677.93
105	Sealed surfaces	8710.00	4555.00		772.83			14037.83
107	Medians, kerbs, crossover	286.50	80.00		14.80			381.30
108	Paths	358.05	100.00		18.50			476.55
109	Road Furniture	961.49	190.00		35.15		31.09	1217.73
113	STOCK DELIVERY OR PICKUPS	103.17	90.00		11.20			204.37
121	Gardens Maintenance	103.17	40.00		7.40			150.57
127	INSPECTIONS AND INVESTIGA	71.63	20.00		3.70			95.33
130	Rubbish Collection	154.77	60.00		11.10			225.87
196	MEETINGS	143.26	40.00		7.40			190.66
Total		27390.02	17075.00		4410.62		882.73	49758.37